

# Fair Contracting Quarterly Reports Summary

Report Ending September 30, 2020

## Summary - Includes all Project Partners - Local, Federal & State

All Project Partners	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
	\$ 213,873,050.54	\$ 68,148,756.05	32%	\$ 133,583,062.97	\$ 39,711,382.89	30%

## Project Partners Breakdown

Project Partners	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
<b>Local</b>						
City of Fort Worth	\$ 25,357,212.10	\$ 6,581,148.95	26%	\$ 24,511,919.09	\$ 5,970,854.56	24%
Tarrant Regional Water District	\$ 31,172,458.00	\$ 10,172,077.84	33%	\$ 26,372,412.90	\$ 9,644,276.74	37%
Trinity River Vision Authority	\$ 22,627,340.62	\$ 9,865,798.99	44%	\$ 22,196,016.34	\$ 9,567,526.28	43%
	\$ 79,157,010.72	\$ 26,619,025.78	34%	\$ 73,080,348.33	\$ 25,182,657.58	34%
<b>Federal</b>						
*USACE	\$ 69,254,532.39	\$ 35,626,727.59	51%	\$ 23,237,596.84	\$ 12,258,164.94	53%
<b>State</b>						
TxDOT	\$ 65,461,507.43	\$ 5,903,002.68	9%	\$ 37,265,117.80	\$ 2,270,560.37	6%

Effective December 4, 2019 per Resolution No. 5137-10-2019, all open TRVA contracts were transferred to TRWD.

\* Effective October 2019, the USACE will no longer provide quarterly reports for the PI / CC Project, per USACE Project Manager.

\* The total actuals for USACE only include CLOSED contracts.

Tarrant County is a funding partner on the TRV-Central City project but does not presently have any open contracts.