

Fair Contracting Quarterly Reports Summary

Report Ending December 31, 2020

Summary - Includes all Project Partners - Local, Federal & State

All Project Partners	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
	\$ 219,912,120.56	\$ 68,574,987.02	31%	\$ 139,666,836.04	\$ 39,276,681.62	28%

Project Partners Breakdown

Project Partners	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
Local						
City of Fort Worth	\$ 25,357,212.10	\$ 6,581,148.95	26%	\$ 24,513,552.59	\$ 5,970,854.56	24%
Tarrant Regional Water District	\$ 31,885,012.22	\$ 10,518,306.92	33%	\$ 27,466,197.06	\$ 9,202,137.59	34%
Trinity River Vision Authority	\$ 27,953,856.42	\$ 9,945,800.88	36%	\$ 27,184,371.75	\$ 9,574,964.16	35%
	\$ 85,196,080.74	\$ 27,045,256.75	32%	\$ 79,164,121.40	\$ 24,747,956.31	31%
Federal						
*USACE	\$ 69,254,532.39	\$ 35,626,727.59	51%	\$ 23,237,596.84	\$ 12,258,164.94	53%
State						
TxDOT	\$ 65,461,507.43	\$ 5,903,002.68	9%	\$ 37,265,117.80	\$ 2,270,560.37	6%

Effective December 4, 2019 per Resolution No. 5137-10-2019, all open TRVA contracts were transferred to TRWD.

* Effective October 2019, the USACE will no longer provide quarterly reports for the PI / CC Project, per USACE Project Manager.

* The total actuals for USACE only include CLOSED contracts.

Tarrant County is a funding partner on the PI-CC project but does not presently have any open contracts.