

Fair Contracting Quarterly Reports Summary

Report Ending September 30, 2021

Summary - Includes all Project Partners - Local, Federal & State

All Project Partners	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
	\$ 221,491,010.03	\$ 69,623,465.10	31%	\$ 141,342,161.83	\$ 39,991,330.76	28%

Project Partners Breakdown

Project Partners	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
Local						
City of Fort Worth	\$ 25,869,284.57	\$ 6,785,840.03	26%	\$ 25,187,771.29	\$ 6,205,160.92	25%
Tarrant Regional Water District	\$ 32,951,829.22	\$ 11,362,093.92	34%	\$ 28,467,304.15	\$ 9,682,480.37	34%
Trinity River Vision Authority	\$ 27,953,856.42	\$ 9,945,800.88	36%	\$ 27,184,371.75	\$ 9,574,964.16	35%
	\$ 86,774,970.21	\$ 28,093,734.83	32%	\$ 80,839,447.19	\$ 25,462,605.45	31%
Federal						
*USACE	\$ 69,254,532.39	\$ 35,626,727.59	51%	\$ 23,237,596.84	\$ 12,258,164.94	53%
State						
TxDOT	\$ 65,461,507.43	\$ 5,903,002.68	9%	\$ 37,265,117.80	\$ 2,270,560.37	6%

Effective December 4, 2019 per Resolution No. 5137-10-2019, all open TRVA contracts were transferred to TRWD.

* Effective October 2019, the USACE will no longer provide quarterly reports for the PI / CC Project, per USACE Project Manager.

* The total actuals for USACE only include CLOSED contracts.

Tarrant County is a funding partner on the PI-CC project but does not presently have any open contracts.