

# Fair Contracting Quarterly Reports Summary

Report Ending March 31, 2021

## Summary - Includes all Project Partners - Local, Federal & State

All Project Partners	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
	\$ 219,912,120.56	\$ 68,579,987.02	31%	\$ 140,100,354.05	\$ 39,513,442.97	28%

## Project Partners Breakdown

Project Partners	Total Award	DB Proposed	Proposed %	Total Actuals	DB Actuals	Actual %
<b>Local</b>						
City of Fort Worth	\$ 25,357,212.10	\$ 6,581,148.95	26%	\$ 24,758,265.60	\$ 6,046,676.04	24%
Tarrant Regional Water District	\$ 31,885,012.22	\$ 10,523,306.92	33%	\$ 27,655,002.06	\$ 9,363,077.46	34%
Trinity River Vision Authority	\$ 27,953,856.42	\$ 9,945,800.88	36%	\$ 27,184,371.75	\$ 9,574,964.16	35%
	\$ 85,196,080.74	\$ 27,050,256.75	32%	\$ 79,597,639.41	\$ 24,984,717.66	31%
<b>Federal</b>						
*USACE	\$ 69,254,532.39	\$ 35,626,727.59	51%	\$ 23,237,596.84	\$ 12,258,164.94	53%
<b>State</b>						
TxDOT	\$ 65,461,507.43	\$ 5,903,002.68	9%	\$ 37,265,117.80	\$ 2,270,560.37	6%

Effective December 4, 2019 per Resolution No. 5137-10-2019, all open TRVA contracts were transferred to TRWD.

\* Effective October 2019, the USACE will no longer provide quarterly reports for the PI / CC Project, per USACE Project Manager.

\* The total actuals for USACE only include CLOSED contracts.

Tarrant County is a funding partner on the PI-CC project but does not presently have any open contracts.